

St. Paul's Advisory Committee Meeting

Electronic Update November 19, 2024



People First Update

- Health and Family Services
- Education Highlight
- Upcoming Engagement Activities

Key Service Pillars and Results Statements **Education**: All children and youth in Tidewater Gardens are ready for school, thrive in and out of school, graduate from high school, and are prepared for college, career and life.



Economic Mobility: All households in Tidewater Gardens, before and after redevelopment, are economically independent.

Health: All children and adults living in Tidewater Gardens, before and after redevelopment, are mentally and physically healthy.

Housing Stability: All Tidewater Gardens households remain stably housed in their housing of choice.





Source: LEARN

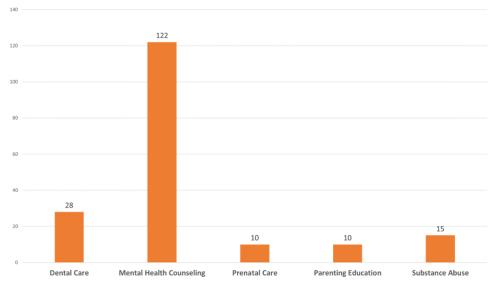


Health and Family Services

An analysis of Quarter 3 (July 1 to September 30, 2024) revealed the top five areas of support within health and family services.

Mental health counseling and wellness were the most requested services, followed by dental care and substance abuse support.

The graphic illustrates the key service linkages, and the number of individuals served. These services ranged from in-home counseling sessions with licensed professionals to workshops focused on medical device monitoring for seniors



Top 5 Health and Family Service Linkages in Q3 July 2024 - September 2024

Source: LEARN - CY 2024



Health and Family Services (Con.)

Service providers for this quarter included, but are not limited to, the following:

- Prime Plus Senior Center
- Kaleidoscope Counseling & Case Management, LLC
- Holistic Life services
- Park Place Health Center
- Hampton Roads Community Health Center
- Department of Social Service Common Help
- Urban League of Hampton Roads
- The Up Center







Education Highlight - Little Lights for Literacy



On October 16th, People First empowered by USI hosted Little Lights for Literacy, aimed at engaging families with children aged 0-4 to promote early learning and literacy.

Twenty-six children received a bedtime box, each containing four age-appropriate books, bath essentials, dental care, pajamas, a stuffed animal, an alarm clock, a Teach My Baby Learning Kit, and a routine log. Please see below for an example.

Parents are encouraged to establish a healthy bedtime routine that includes nightly reading for their child.



Education Highlight - Trunk and Treat Recap

On Oct 31st, People First empowered by USI provided a safe alternative for former Tidewater Gardens residents and other families in St. Paul this Halloween.

The Trunk and Treat event allowed for community collaboration, as partners showcased their programs to families. Organizations such as Teens With a Purpose, Kaleidoscope, Hunton YMCA, and the Norfolk Health Department's Women, Infants, and Children (WIC) program participated by offering candies and treats while highlighting their valuable programs and resources.

The Foodbank of Southeastern Virginia and the Eastern Shore hosted the event in their parking lot, which was attended by 55 former Tidewater Gardens residents and other St. Paul area residents.





PEOPLE **FIRST**

Call to Action

Work Force Program

Do you know a business owner who is tired of wading through applications trying to find qualified employees? Let People First empowered by USI help!

We are a great resource for finding qualified applicants for your job openings. We provide soft skills training, job coaching and mentoring, transportation assistance, and bonding for new hires if needed. Make us your primary resource for applicants who are ready to work!

- Please review our Workforce Program flyer in the November 2024 edition of This Month in St. Pauls newsletter by clicking here
- For more information, contact Michael Marshall, Workforce Specialist, by phone at 757-972-7653 or via email at michael.marshall@usi-inc.org

Club Rudolph

The holidays are coming, and People First empowered by USI needs your assistance! We want to make sure that former Tidewater Gardens teens have a very merry Christmas.

- You can help by purchasing gift cards or age-appropriate items and dropping them off at People First, located at 259 Granby Street, Suite 300, between now and December 1, 2024. There's no need to wrap the gift; we'll take care of it.
 - Need gift ideas? View our Deck The Halls List in the November 2024 edition of This Month in St. Pauls newsletter by clicking <u>here</u>
 For inquiries, contact Gabrielle Robinson, Education Specialist, by phone at 757-
 - 390-4625 or via email at gabrielle.robinson@usi-inc.org







Upcoming Engagement Activities

Thanksgiving Basket Giveaway

People First empowered by USI will provide Thanksgiving baskets to families enrolled in supportive services in partnership with the Food Bank of Southeastern VA, Bank of America, Urban League and St. John's AME Church. Distribution's will be taking place from November 16th until November 26th for maximum accommodations of residents.

2nd Annual Holiday Extravaganza

On December 13th, People First empowered by USI will celebrate the former families of Tidewater Gardens with a Holiday Extravaganza themed "Mingle and Jingle". This event is invitation only for families enrolled in our supportive services.









PEOPLE **FIRST**



Development Update

- Tidewater Gardens Update
- Development Update



Building A1 on Block 5 Redesign

The building has shifted to an L-shaped building with additional units.

All community amenities, such as the public plaza, have remained the same.





Development Update

Blocks 17/18 are under construction, roofing currently in progress



• TWG A scheduled to close by end of the calendar year





Development Update – Cont.



- TWG B1/B2 redesign was approved by ARB
- Planning Commission scheduled for 11/21/24







Economic Inclusion Update

• Economic Inclusion Report



Overview of Official MBE and WBE Goals

The following criteria will be used to measure the Developer's compliance with the Master Development Agreement:

	Goals
MBE (SWAM Minority or National / Regional MBE Certification)	12.0%
WBE (SWAM Woman or National / Regional WBE Certification)	13.3%
Combined	25.3%

For calculating the above percentages

The denominator will include:

The cost of Construction Trades The costs of Non-Construction Trades included in Exhibit A

The numerator will include:

The costs of Construction Trades

The costs of Non-Construction Trades included in Exhibit A

Development Fees paid to MWBE JV Partners

Developer's contribution of 10% of paid Developer Fee to a Resident Services Fund

The value of philanthropic grants made by the Developer or its established partnership group to the project

Other financial contributions derived from the Developer's efforts (to be approved by the City and NRHA)

Source: Master Development Agreement, dated Dec. 15, 2022 (Exhibit M)



Progress Toward Goals: Blocks 19 and 20

General Contractor: Marlyn Development

Subcontractor	SWAM Certification #	Total subcontract amount: MBE (12% goal)	Total subcontract amount: WBE (13.3% goal)	Total subcontract amount: Combined (25.30% goal)
A and S Contract Co	824121	\$2,469,035		
Coastal Pipeline Services	725696		\$2,584,119	
Majk	671876	\$44,000		
Rican Cleaning Service LLC	817679		\$20,000	
Saunders Fence Co	656813		\$48,596	
United Contractors Inc	688773		\$1,539,580	
Dominion Builders and Contractors LLC	701275	\$126,296		
TTR Enterprises, LLLC	810564	\$90,000		
Totals:		\$2,729,331	\$4,192,295	\$6,921,926
Percentage of Total Contract Amount (Trades only)		6.93%	10.65%	17.59%



Progress Toward Goals: Blocks 17 and 18

General Contractor: Breeden

Subcontractor	SWAM Certification #	Scope	Total subcontract amount: MBE (12.00%)	Total subcontract amount: WBE (13.30%)	Total subcontract amount: Combined (25.30%)
New Media Systems	5606	Aerial Photography	\$2,121.50		
Colonial Construction Materials	663589	Silt Fencing		\$30,543.90	
Jaswal Corp	726701	Electrical	\$4,316,530.92		
Trinity Construction Services	653456	Site Work	\$3,202,628.35		
84 Lumber	686367	Lumber		\$990,225.88	
Brick Solution Inc	662653	Masonry	\$2,879,985.70		
Venemex LLC	814061	Drywall	\$1,848,000.00		
Barrier Cable Systems Inc	719255	Barrier Cables		\$29,000.00	
Zuleta Sheet Metal Inc	831557	HVAC	\$2,147,700.00		
Staff Zone	NWBOC RCW22438	Temp Labor		\$35,000	
Blue Sky Contracting	827123	Painting	\$616,000		
Totals:			\$15,012,966.47	\$1,084,769.78	\$16,097,736.25
Total Contract Amount (Trades): \$44,083,314.06					
Percentage of Total Contract Amount (Trades only)			34.06%	2.46%	36.52%